

7-1-2023 to 2-21-2024
Budget, Lapses and Revenue

FY 2024 Cash Funds

Lapsed	7,749,539.36
Appropriations *	5,837,779.07

** PSST is included in the Appropriations*

FY 2024 General Fund

Sheriff's Portion of Ad Valorem	3,000,000.00
Enc Carry Forward	160,218.13
Reimbursements	322,182.93
Total	17,069,719.49